the Government have prepared in this regard?

THE MINISTER OF HUMAN RESOURCE DEVELOPMENT (SHRI ARJUN SINGH): (a) No, Sir.

(b) Does not arise.

(c) Does not arise.

(d) Does not arise.

Schemes for Development of Children

4135. SHRI RAM TAHAL CHOUDHARY: Will the Minister of HEALTH AND FAMILY WELFARE be pleased to state:

(a) the names of the schemes of the Government for the development of children;

(b) the targets fixed for the development of children and the extent of these targets achieved state-wise; and

(c) the amount allocated for these schemes and the expenditure incurred thereon, State-wise?

THE MINISTER OF HUMAN RESOURCE DEVELOPMENT (SHRI ARJUN SINGH): (a) The names of the major schemes of the Government for the development of children are:-

(1) Integrated Child Development Services Scheme (2) Wheat Based Nutrition Programme (3) Creches, Day Care Centres (4) Balwadi Nutrition Programme (5) Welfare of Children in Need of Care and Protection (6) Universal Immunization Programme.

(b) and (c). Statement I & VI showing State-wise targets, achievements, amount allocated for these achives and the expenditure incurred thereon during 1990-91 are given below.

STATEMENT - I

Targets and Achievements in terms of ICDS Projects to be Operationalised and Financial Allocation and Releases for ICDS during 1990-91

Sl. No.	Name of the State	Target No. of Projects to be Operationalised	Achievement No. of Projects Operationalised	Financial Allocation	Amount Released
	2	3	4	5	6
	Andhra Pradesh	13	13	1157.95	1157.95
	Arunachal Pradesh	6	6	136.80	136.80
.	Assam	1	1	762.91	762.91
.	Bihar	26	26	2383.01	2383.91
.	Goa	1	1	145.05	145.05
.	Gujarat	—	—	1801.49	1801.49
.	Haryana	2	2	444.24	444.24
3.	Himachal Pradesh	2	2	342.05	342.05
9.	Jammu & Kashmir	2	2	313.14	313.14
0.	Karnataka	14	14	1217.43	1217.43
1.	Kerala	5	5	931.50	931.05

Sl. No.	Name of the State	Target No. of Projects to be Operationalised	Achievement No. of Projects Operationalised	Financial Allocation	Amount Released
1	2	3	4	5	6
12.	Madhya Pradesh	31	31	1814.89	1814.89
13.	Maharashtra	17	17	2444.88	2444.88
14.	Manipur	3	3	209.69	209.69
15.	Meghalaya	4	4	179.92	179.92
16.	Mizoram	3	3	229.91	229.91
17.	Nagaland	3	3	231.82	231.82
18.	Orissa	21	21	923.54	923.54
19.	Punjab	5	5	589.48	589.48
20.	Rajasthan	—	—	1270.69	1270.69
21.	Sikkim	—	—	53.12	53.12
22.	Tamil Nadu	13	13	1155.32	1155.32
23.	Tripura	1	1	120.01	120.01
24.	Uttar Pradesh	28	28	2422.89	2422.89

Sl. No.	Name of the State	Target No. of Projects to be Operationalised	Achievement No. of Projects Operationalised	Financial Allocation	Amount Released
1	2	3	4	5	6
25.	West Bengal	14	14	1693.57	1693.57
UNION TERRITORY					
26.	A & N Islands	—	—	27.36	27.36
27.	Chandigarh	—	—	24.00	24.00
28.	D & N Haveli	—	—	12.70	12.70
29.	Delhi	1	1	373.62	373.62
30.	Daman & Diu	—	—	8.00	8.00
31.	Lakshadweep	—	—	6.42	6.42
32.	Pondicherry	—	—	70.00	70.00

STATEMENT - II

Wheat Based Nutrition Programme

State-wise Physical and Financial Target and Achievement during 1990-91

(Rs. in lakhs)

Sl. No.	*Name of the State/UT*	*Physical*		*Financial*	
		Target Beneficiaries	*No.of beneficiaries covered as per releases*	*Target*	*Achievement*
1	*2*	*3*	*4*	*5*	*6*
1.	Andhra Pradesh	4.17	1.31	197.40	197.40
2.	Assam	1.83	0.19	29.61	29.61
3.	Bihar	0.80	0.14	22.20	22.20
4.	Dadra & Nagar Haveli	0.04	0.02	3.00	3.00
5.	Daman & diu	0.30	0 6	1.	1.00
6.	Goa	0.02	1.21	182.63	182.63
7.	Gujarat	0.75	0 33	49.60	49.60
8.	Haryana	0.77	0.61	92.12	92.12

(Rs. in lakhs)

Sl. No.	Name of the State/UT	Physical		Financial	
		Target Beneficiaries	No.of beneficiaries covered as per releases	Target	Achievement
1	2	3	4	5	6
9.	Himachal Pradesh	0.33	0.14	22.20	22.20
10.	Karnataka*	1.15	—	—	—
11.	Madhya Pradesh	2.54	0.29	44.35	44.35
12.	Maharashtra	6.29	5.21	782.63	782.63
13.	Meghalaya*	0.03	—	—	—
14.	Orissa	7.29	3.24	487.16	487.16
15.	Pondicherry	0.44	0.12	18.00	18.00
16.	Rajasthan	0.95	0.56	84.35	84.35
17.	Tamil Nadu	1.20	0.76	114.35	114.35
18.	Uttar Pradesh	3.53	0.22	34.35	34.35

(Rs. in lakhs)

Sl. No.	Name of the State/UT	Physical		Financial	
		Target Beneficiaries	No.of beneficiaries covered as per releases	Target	Achievement
1	2	3	4	5	6
19.	West Bengal	0.83	0.16	24.41	24.41
20.	Manipur*	0.37	—	—	—

* No reports and request for funds received.

STATEMENT - III

CRECHES

(1990-91)

Targets and Achievements in terms of ICDS Projects to be Operationalised and Financial Allocation and Releases for ICDS during 1990-91

Sl. No.	Name of the State	Physical		Financial	
		Target (No. of Units)	Achievement (No. of Units)*	Allocation (Rs. in lakhs)	Exp. (Rs. in lakhs)
1	2	3	4	5	6
1.	Andhra Pradesh	1,270	1,270	156.83	156.83
2.	Assam	157	157	18.56	18.56
3.	Bihar	460	460	33.53	33.53
4.	Gujarat	755	755	92.77	92.77
5.	Haryana	306	306	42.85	42.85
6.	Himachal Pradesh	500	500	53.51	53.51
7.	Jammu & Kashmir	108	108	11.09	11.09
8.	Karnataka	539	539	74.71	74.71
9.	Kerala	698	698	84.67	84.67

Sl. No.	Name of the State	Physical		Financial	
		Target (No. of Units)	Achievement (No. of Units)*	Allocation (Rs. in lakhs)	Exp. (Rs. in lakhs)
1	2	3	4	5	6
10.	Madhya Pradesh	1,435	1,435	162.08	162.08
11.	Maharashtra	1,167	1,167	116.06	116.06
12.	Manipur	146	146	17.36	17.36
13.	Meghalaya	128	128	18.08	18.08
14.	Nagaland	Nil	Nil	Nil	Nil
15.	Orissa	585	585	79.09	79.07
16.	Punjab	179	179	26.92	26.92
17.	Rajasthan	665	665	123.63	123.63
18.	Sikkim	104	104	13.11	13.11
19.	Tamil Nadu	890	890	114.31	114.31
20.	Tripura	161	161	21.52	21.52
21.	Uttar Pradesh	835	835	116.26	116.26

Sl. No.	Name of the State	Physical		Financial	
		Target (No. of Units)	Achievement (No. of Units)*	Allocation (Rs. in lakhs)	Exp. (Rs. in lakhs)
1	2	3	4	5	6
22.	West Bengal	515	515	74.19	74.19
23.	Arunachal Pradesh	44	44	4.29	4.29
24.	Goa	35	35	4.80	4.80
25.	Mizoram	102	102	16.11	16.11
26.	A & N Islands	44	44	5.14	5.14
27.	Chandigarh	29	29	4.10	4.10
28.	Dara & Nagar Haveli	9	9	1.04	1.04
29.	Delhi	282	282	1.04	1.04
30.	Lakshadweep	12	12	0.77	0.77
31.	Pondicerry	70	70	11.75	11.75
32.	Daman & Diu	Nil	Nil	Nil	Nil

* Each unit covers about 25 children in the age group of 0-6 years.
The scheme is being implemented through voluntary organisations.

STATEMENT - IV

Balwadi Nutrition Programme Statement showing Physical Targets, achievements and expenditure incurred State/UT wise during 1990-91

Sl.No.	Name of State/UT	No. of Balwadi Nutrition Centres		Amount Allocated	Exp.Incurred (Rs. in lakhs)
		Target fixed	Target achieved		
1	2	3	4	5	6
1.	Andhra Pradesh	306	306	21.26	21.26
2.	Assam	286	286	14.66	14.66
3.	Arunachal Pradesh	76	76	2.58	2.58
4.	Bihar	159	159	8.15	8.15
5.	Gujarat	816	816	61.25	61.25
6.	Haryana	167	167	15.40	15.40
7.	Himachal Pradesh	45	45	2.87	2.87
8.	Jammu & Kashmir	33	33	2.21	2.21
9.	Kerala	181	181	13.56	13.56
10.	Karnataka	251	251	26.36	26.36
11.	Madhya Pradesh	310	310	16.49	16.49

Sl.No.	Name of State/UT	No. of Balwadi Nutrition Centres		Amount Allocated	Exp.incurred (Rs. in lakhs)
		Target fixed	Target achieved		
1	2	3	4	5	6
12.	Maharashtra	957	957	46.86	46.86
13.	Manipur	77	77	5.19	5.19
14.	Meghalaya	58	58	2.08	2.08
15.	Nagaland	28	28	1.69	1.69
16.	Orissa	217	217	14.55	14.55
17.	Punjab	95	95	9.15	9.15
18.	Rajasthan	208	208	12.28	12.28
19.	Tamil Nadu	160	160	7.98	7.98
20.	Tripura	132	132	7.55	7.55
21.	Uttar Pradesh	445	445	34.05	34.05
22.	West Bengal	301	301	17.36	17.36
23.	Mizoram	57	57	2.80	2.80

Sl.No.	Name of State/UT	No of Balwadi Nutrition Centres		Amount Allocated	Exp.incurred (Rs. in lakhs)
		Target fixed	Target achieved		
1	2	3	4	5	6
24.	Goa	55	55	1.50	1.50
25.	Sikkim	—	—	—	—
26.	Chandigarh	69	69	0 99	0.99
27.	Dadara & Nagar Haveli	4	4	0 35	0.35
28.	Delhi	147	147	16 35	16.35
29.	Pondicherry	1	1	0 04	0.04

Note: (1) Each Centre covers about 40 children in thee age group of 3-6 years.

(2) The Scheme is being implemented through voluntary organisations

STATEMENT - VI

Universal Immunization Programme

Sl. No.	Name of State/UT	Infant Targets 1990-91	Reported Coverage levels (Provisional) as % of Targets: 1990-91				Allocation (Rs. in lakhs)	Exp.
			DPT	OPV	BCG	MSL		Reported
1	2	3	4	5	6	7	8	9
1.	Andhra Pradesh	1346284	121	121	126	108	76.53	31.46
2.	Assam	748368	85	85	96	77	47.43	36.97
3.	Bihar	2731236	93	91	81	81	102.85	—
4.	Gujarat	1010145	104	105	106	101	61.69	66.09
5.	Haryana	432833	104	104	117	89	24.65	28.10
6.	Karnataka	1201700	87	96	102	83	59.56	46.08
7.	Kerala	581837	101	104	112	82	48.18	38.46
8.	Madhya Pradesh	1835422	96	97	107	95	99.56	71.31
9.	Maharashtra	1675474	112	117	116	101	102.12	92.59
10.	Orissa	794126	94	94	104	88	45.70	44.01

Sl.No.	Name of State/UT	No. of Balwadi Nutrition Centres		Amount Allocated		Exp.incurred (Rs. in lakhs)	
		Target fixed	Target achieved				
1	2	3	4	5		6	
11.	Punjab	429786	120 121	119	110	30.40	32.05
12.	Rajasthan	1482533	92 92	91	86	76.56	66.27
13.	Tamil Nadu	1197300	105 106	107	101	65.90	72.79
14.	U. P.	4410002	101 98	97	91	160.31	137.79
15.	West Bengal	1617905	85 87	101	69	68.90	—
16.	Himachal Pradesh	132559	85 85	97	97	22.19	15.75
17.	J & K	203283	63 62	76	46	26.25	—
18.	Manipur	41870	77 78	88	64	11.88	12.95
19.	Meeghalaya	35000	97 99	106	46	8.57	7.97
20.	Nagaland*	23777	31 29	44	29	11.98	6.64
21.	Sikkim	12169	91 69	86	58	6.37	1.76
22.	Tripura	58288	74 75	134	62	7.29	5.39

Sl.No.	Name of State/UT	No. of Balwadi Nutrition Centres		Amount Allocated		Exp.incurred (Rs. in lakhs)	
		Target fixed	Target achieved				
1	2	3	4	5		6	
23.	A & N Island	6941	99 103	102	84	4.73	3.88
24.	Arunachal Pradesh	23155	65 65	64	40	10.18	7.06
25.	Chandigarh	15585	80 06	113	64	2.77	1.07
26.	D & N Haveli	4030	114 188	127	95	2.74	1.45
27.	Delhi	230400	88 88	118	80	8.86	4.59
28.	Goa	18888	104 106	109	87	4.15	0.72
29.	Daman & Diu	1596	165 172	154	140	2.55	0.03
30.	Lakshasweep	1403	116 122	110	117	2.70	0.03
31.	Mizoram	21140	77 77	100	65	7.56	7.39
32.	Pondicherry	14138	143 209	201	130	7.38	2.74

* Figures reported upto January 1991.